

GENERAL INFORMATION

Location: 3303 Rebecca Ave Sioux City, IA 51104
Phone: (712) 490-8450
Number of Full-time Undergraduates: 564
Men: 310
Women: 254

ATHLETIC DEPARTMENT INFORMATION

Director: Tim Jager
Address:
3303 Rebecca St. Sioux City, IA 51104
Reporting Year: 06/01/2023 - 05/31/2024
Reporting Official: Tim Jager
Title: Director of Athletics
Phone: (712) 490-8450
Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	51	N/A
Basketball	23	21
All Track Combined	57	43
Football	97	N/A
Golf	11	10
Soccer	40	29
Softball	N/A	41
Volleyball		31
Wrestling	22	
Other Sports	13	1
Total Participants Men's and Women's Teams	314	176
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	254	156
CAVEAT		
Esports is co-ed		

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee		Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee		
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Wrestling	1		1						1
Other Sports		1	1						1
Coaching Position Totals	5	3	8	0	0	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Head Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee		Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee		
Basketball	1		1						1
All Track Combined		1	1						1

Golf		1	1							1
Soccer						1		1		1
Softball						1		1		1
Volleyball						1		1		1
Other Sports		1	1							1
Coaching Position Totals	1	3	4	0	3	0	3	0	7	

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$44,435	\$41,397
Number of Head Coaches Included in Average	8	7
Average Annual Institutional Salary per FTE	\$54,689	\$52,687
Number of FTEs Included in Average	6.50	5.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball	1	1	1	1					2
All Track Combined	1	1	1	1					2
Football	3	4	3	4					7
Golf		1		1					1
Soccer		2		2					2

Wrestling	1	1	1	1						2
Other Sports										0
Coaching Position Totals	7	11	7	11	0	0	0	0		18

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Female Assistant Coaches</u>			Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee		Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee		
Basketball	1		1			1		1	2
All Track Combined	1	1	1	1					2
Golf		1		1					1
Soccer		2		2					2
Softball					1		1		1
Volleyball					1	1	1	1	2
Other Sports									0
Coaching Position Totals	2	4	2	4	2	2	2	2	10

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$18,924	\$16,637
Number of Assistant Coaches Included in Average	17	10
Average Annual Institutional Salary per FTE	\$34,968	\$34,303

Number of FTEs Included in Average

9.20

4.85

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,885,594	\$1,743,349	\$4,628,943
Ratio (percent)	62	38	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$35,336	\$14,198	\$49,534

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Basketball	23	\$2,077	\$47,772	21	\$2,253	\$47,322	\$95,094
Football	97	\$1,466	\$142,155	N/A	N/A	N/A	\$142,155
Baseball	51	\$1,007	\$51,373	N/A	N/A	N/A	\$51,373
All Track Combined	57	\$521	\$29,703	43	\$461	\$19,802	\$49,505
Golf	11	\$2,019	\$22,208	10	\$2,147	\$21,468	\$43,676
Soccer	40	\$704	\$28,161	29	\$1,077	\$31,246	\$59,407
Softball	N/A	N/A	N/A	41	\$1,190	\$48,788	\$48,788
Volleyball				31	\$1,699	\$52,676	\$52,676
Wrestling	22	\$2,015	\$44,329				\$44,329
Other Sports	13	\$1,008	\$13,100	1	\$278	\$278	\$13,378

Total Operating Expenses Men's and Women's Teams	314	N/A	\$378,801	176	N/A	\$221,580	\$600,381
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Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$492,809	\$458,093	\$950,902
Football		\$1,567,848	N/A	\$1,567,848
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,481,741	\$2,150,492	\$4,632,233
Total Expenses Men's and Women's Teams		\$4,542,398	\$2,608,585	\$7,150,983
Not Allocated by Sex/Sport		N/A	N/A	\$878,830
Grand Total Expenses		N/A	N/A	\$8,029,813

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$502,732	\$458,228	\$960,960
Football		\$1,569,141	N/A	\$1,569,141
Total Revenues of all Sports, Except Football and Basketball, Combined		\$2,503,528	\$2,175,499	\$4,679,027
Total Revenues Men's and Women's Teams		\$4,575,401	\$2,633,727	\$7,209,128
Not Allocated by Sex/Sport		N/A	N/A	\$878,830
Grand Total for all Teams (includes by team and not allocated by Sex/sport)		N/A	N/A	\$8,087,958

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$355,480	\$289,779	\$645,259
2	Total of Assistant Coaches' Salaries	\$321,708	\$166,370	\$488,078
3	Total Salaries (Lines 1+2)	\$677,188	\$456,149	\$1,133,337

4	Athletically Related Student Aid	\$2,885,594	\$1,743,349	\$4,628,943
5	Recruiting Expenses	\$35,336	\$14,198	\$49,534
6	Operating (Game-Day) Expenses	\$378,801	\$221,580	\$600,381
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,976,919	\$2,435,276	\$6,412,195
8	Total Expenses for Teams	\$4,542,398	\$2,608,585	\$7,150,983
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$565,479	\$173,309	\$738,788
10	Not Allocated Expenses			\$878,830
11	Grand Total Expenses (Lines 8+10)			\$8,029,813
12	Total Revenues for Teams	\$4,575,401	\$2,633,727	\$7,209,128
13	Not Allocated Revenues			\$878,830
14	Grand Total Revenues (Lines 12+13)			\$8,087,958
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$33,003	\$25,142	\$58,145
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$58,145